

SPECIAL ISSUE

Kenya Gazette Supplement No. 4 (Isiolo County Acts No. 2)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

ISIOLO COUNTY ACTS, 2023

NAIROBI, 30th June, 2023

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2023

Isiolo County Appropriation

No. 2

**THE ISIOLO COUNTY APPROPRIATION ACT,
2023**

No. 2 of 2023

Date of Assent: 30th June, 2023

Date of Commencement: 1st July, 2023

AN ACT of the County Assembly of Isiolo to authorize the issue of the County revenue Fund and their application towards the service for the year ending on the 30th June, 2024, and to appropriate those sums for public services and purposes

ENACTED by the County Assembly of Isiolo, as follows—

1. This Act may be cited as the Isiolo County Appropriation Act, 2023.

Short title

2. The County Treasury may issue the sum of **Kenya Shillings Five Billion, Three Hundred and Thirty Three Million, Four Hundred and Eighty Nine Thousand, Eight Hundred and Eighty Six only** from the County Revenue Fund and apply it towards the service for the year ending on the 30th June, 2024.

Issue of
KSh..5,333,489,886
out of the
Consolidated Fund
for the service of the
year ending on the
30th June, 2024.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule

Appropriation of the
money granted

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) (b) of the Constitution.

Appropriations In
Aid

5. The supply granted for the services of the year ending on the 30th June, 2024, in respect of Votes R3510000000, and D3510000000 in accordance with the Appropriation Act, 2023.

No. 2 *Isiolo County Appropriation* **2023**

FIRST SCHEDULE (SS. 2 AND 3)

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
<i>Recurrent Expenditure</i>		3,754,872,578
3511000000	The amount required in the year ending 30th June, 2024 for the salaries and expenses for The County Assembly including general administration and planning and the Assembly Service Board. The estimate also includes expenditure arising from administration, legislation and oversight services.	539,252,680
3512000000	The amount required in the year ending 30th June, 2024, for administration and planning in the County Executive Sector. The amount includes recurrent expenditures for the Governor's Office, Deputy Governor's office, County Secretary, CPSB, Delivery Unit and it includes salaries for the CECs, CO's and other officers within the governor's office.	383,273,743
3513000000	The amount required in the year ending 30th June, 2024 for the salaries and expenses for County Treasury and Economic Planning and Special Programme and ICT economic planning and cohesion. The estimate also includes expenditures for the general administration, data collection and reports, policy analysis, and research and consultancies.	373,428,082
3514000000	The amount required in the year ending 30th June, 2024, for expenses of the Department of Lands, Urban Planning, Roads, Housing and Public Works including general administration and planning, land management, rehabilitation, and management of County roads.....	48,651,928
3515000000	The amount required in the year ending 30th June, 2024, for the expenses of the Department of Agriculture, Livestock, Veterinary and Fisheries, including general administration and planning, promotion of agriculture, agriculture extension services and address food security..	172,947,152
3518000000	The amount required in the year ending 30th June, 2024 for expenses of the Department of Education, Youth, Sports, and Gender, Culture and Social Services.....	211,285,139
3519000000	The amount required in the year ending 30th June, 2024, for the expenses of the department Tourism, Culture and Trade including PSM.	530,041,067
3521000000	The amount required in the year ending 30th June, 2024, for the Department of Water, Energy, Environment and Natural Resources Management expenses.	79,492,665

2023	<i>Isiolo County Appropriation</i>	No. 2
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
3522000000	The amount required in the year ending 30th June, 2024, for expenses of the Department of Health services including public health.....	1,368,688,812
3524000000	The amount required in the year ending 30th June, 2024 for the expenses of Municipal Administration. The estimate also includes expenditure for the general administration and management of municipal board	47,811,310

No. 2 *Isiolo County Appropriation* **2023**

SECOND SCHEDULE (SS. 2 AND 3)

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
	<i>Development Expenditure</i>	1,578,617,308
3511000000	The budget estimates required during the year ending 30th June 2024 for Capital development under the County Assembly Services.....	40,000,000
3512000000	The budget estimates required during the year ending 30th June 2024 for capital development in the County for programs including ongoing under the Governor's office, Deputy Governor, County Secretary CPSB, and delivery unity.....	-
3513000000	The amount required in the year ending 30th June 2024, for the County Treasury capital expenditures	160,000,000
3514000000	The amount required in the year ending 30th June 2024, for the Department of Lands, Urban Planning, Roads, Housing and Public Works for Capital expenditure.....	160,580,838
3515000000	The amount required in the year ending 30th June 2024 for the Department of Agriculture, Livestock, Veterinary and Fisheries for capital Expenditure.....	219,264,000
3518000000	The amount required in the year ending 30th June 2024 for the Department of Education, Youth, Sports, and Gender, Culture and Social services for capital expenditure	184,040,370
3519000000	The amount required in the year ending 30th June 2024 for the Department of Tourism and Trade and Public Service Management for capital Expenditure.	276,000,000
3521000000	The amount required in the year ending 30th June 2024 for the Department of Water, Energy, Environment, and natural resources for capital Expenditure.....	280,186,901
3522000000	The amount required in the year ending 30th June 2024 for the Department of Health Services for capital expenditure	140,508,769
3524000000	The amount required in the year ending 30th June 2024, for the Department of Municipal Administration for capital expenditure	118,036,430